

RENTJANA - TARGET

PERUSAHAAN MEKANISASI PERTANIAN NEGARA

B.P.U. & P.N.2 "MEKATANI"

TAHUN : 1965



DAFTAR BENTJANA P.N.-2 & B.P.U. MEKATANI  
TARGET LUAS 1965.

| NOMOR     | NAMA PROJEK      | TEMPAT PROJEK | RESEARCH & SURVEY (HA) | BANGUN-BANGUNAN (M <sup>2</sup> -BO) | PERALATAN MEKANISASI (UNIT) | PERALATAN TRANSPORT | PERSO-NIL | STATE FARM | PEMBUKAAN TANAH RAKJAT | PEMBUKAAN P. SANG SURUT | PETERNA-KAN |
|-----------|------------------|---------------|------------------------|--------------------------------------|-----------------------------|---------------------|-----------|------------|------------------------|-------------------------|-------------|
|           |                  |               |                        |                                      | x)                          |                     |           |            |                        |                         |             |
| A.        | P.N.MEKATANI I   | MEDAN         | 10.000                 | 9.000                                | 1/4                         | 100                 | 500       | 500        | 2.000                  | -                       | 50          |
| B.        | P.N.MEKATANI II  | PALEMBANG     | 10.000                 | 12.000                               | 1/3                         | 120                 | 600       | 500        | 1.500                  | 500                     | 100         |
| C.        | P.N.MEKATANI III | BANDJARBARU   | 10.000                 | 5.000                                | 1/5                         | 100                 | 400       | 500        | 1.000                  | 1.250                   | 50          |
| D.        | P.N.MEKATANI IV  | PONTIANAK     | 10.000                 | 1.300                                | -                           | 10                  | 30        | -          | -                      | 250                     | 25          |
| E.        | P.N.MEKATANI V   | KUALA KAPUAS  | 10.000                 | 1.300                                | -                           | 10                  | 25        | -          | -                      | 1.000                   | 25          |
| F.        | P.N.MEKATANI VI  | MAKASSAR      | 5.000                  | 6.000                                | 1/10                        | 50                  | 300       | 250        | 1.000                  | -                       | 50          |
| G.        | P.N.MEKATANI VII | KUPANG        | 5.000                  | 2.000                                | 1/30                        | 25                  | 100       | 100        | 250                    | -                       | 200         |
| H.        | PROJEK TANDJUNG  | TANDJUNG      | 10.000                 | 6.000                                | 1/5                         | 100                 | 300       | 1.000      | 1.000                  | -                       | 100         |
| I.        | PROJEK KENDARI   | KENDARI       | 5.000                  | 10.000                               | 1/10                        | 50                  | 100       | 500        | 1.000                  | -                       | 50          |
| J.        | PROMEDA          | DJAWA BARAT   | -                      | 2.000                                | 1/10                        | 25                  | 100       | -          | 2.500                  | -                       | -           |
| K.        | -"-              | DJAWA TENGAH  | -                      | 2.000                                | 1/10                        | 25                  | 100       | -          | 2.500                  | -                       | -           |
| L.        | -"-              | DJAWA TIMUR   | -                      | 2.000                                | 1/10                        | 25                  | 100       | -          | 2.500                  | -                       | -           |
| M.        | B.P.U.MEKATANI   | DJAKARTA      | -                      | 6.000                                | -                           | 40                  | 230       | -          | -                      | -                       | -           |
| DJUMLAH : |                  |               | 75.000                 | 64.600                               |                             | 720                 | 2.885     | 3.350      | 15.250                 | 3.000                   | 550         |

x) lihat lampiran



DAFTAR RENTJANA P.N.-2/ B.P.U. MEKATANI  
TARGET BIAYA 1965.

| NOMOR         | NAMA PROJEK      | TEMPAT PROJEK | RESEARCH & SURVEY (HA) Rp./Ribuan | BANGUN - BANGUNAN Rp./Ribuan | PERALATAN MEKANISASI Rp./Ribuan | PERALATAN TRANSPORT Rp./Ribuan | PERSONIL Rp./Ribuan | STATE-FARM Rp./Ribuan | PEMBUKAAN TANAH RAKJAT Rp./Ribuan | PEMBUKAAN PASANG SURUT Rp./Ribuan | PETER-NAKAN Rp./Ribuan |
|---------------|------------------|---------------|-----------------------------------|------------------------------|---------------------------------|--------------------------------|---------------------|-----------------------|-----------------------------------|-----------------------------------|------------------------|
| A.            | P.N.MEKATANI I   | M E D A N     | 5.000                             | 360.000                      |                                 |                                | 60.000              | 30.000                | 20.000                            | -                                 | 200                    |
| B.            | P.N.MEKATANI II  | PALEMBANG     | 5.000                             | 480.000                      |                                 |                                | 72.000              | 30.000                | 15.000                            | 14.000                            | 365                    |
| C.            | P.N.MEKATANI III | BANDJARBARU   | 5.000                             | 200.000                      |                                 |                                | 48.000              | 30.000                | 10.000                            | 15.000                            | 200                    |
| D.            | P.N.MEKATANI IV  | PONTIANAK     | 5.000                             | 42.000                       |                                 |                                | 3.600               | -                     | -                                 | 4.000                             | 100                    |
| E.            | P.N.MEKATANI V   | KUALA KAPUAS  | 5.000                             | 42.000                       |                                 |                                | 3.000               | -                     | -                                 | 15.000                            | 200                    |
| F.            | P.N.MEKATANI VI  | MAKASSAR      | 2.500                             | 24.000                       |                                 |                                | 36.000              | 15.000                | 10.000                            | -                                 | 200                    |
| G.            | P.N.MEKATANI VII | KUPANG        | 2.500                             | 80.000                       |                                 |                                | 12.000              | 6.000                 | 2.500                             | -                                 | 750                    |
| H.            | PROJEK TANDJUNG  | TANDJUNG      | 5.000                             | 240.000                      |                                 |                                | 36.000              | 60.000                | 10.000                            | -                                 | 365                    |
| I.            | PROJEK KENDARI   | KENDARI       | 2.500                             | 400.000                      |                                 |                                | 12.000              | 30.000                | 10.000                            | -                                 | 200                    |
| J.            | P R O M E D A    | DJAWA BARAT   | -                                 | 80.000                       |                                 |                                | 12.000              | -                     | 25.000                            | -                                 | -                      |
| K.            | "-               | DJAWA TENGAN  | -                                 | 80.000                       |                                 |                                | 12.000              | -                     | 25.000                            | -                                 | -                      |
| L.            | "-               | DJAWA TIMUR   | -                                 | 80.000                       |                                 |                                | 12.000              | -                     | 25.000                            | -                                 | -                      |
| M.            | B.P.U.MEKATANI   | DJAKARTA      | -                                 | 540.000                      |                                 |                                | 30.000              | -                     | -                                 | -                                 | -                      |
| D J U M L A H |                  |               | 37,5 djuta                        | 2.648 djuta                  |                                 |                                | 398,6 djuta         | 201 djuta             | 152,5 djuta                       | 48 djuta                          | 2,58 djuta             |



DAFTAR RENTJANA P.N. -2 & B.P.U. MEKATANI

TARGET PRODUKSI 1965

| NOMOR           | NAMA PROJEK       | TEMPAT PROJEK | RESEARCH & SURVEY (HA) | BANGUN BANGUNAN (M2-BO) | PERALATAN MEKANISASI (UNIT) | PERALATAN TRANSPORT | PERSONIL | STATE-FARM | PEMBUKAAN TANAH RAKJAT | PEMBUKAAN PASANG SURUT | PERTERNAKAN |
|-----------------|-------------------|---------------|------------------------|-------------------------|-----------------------------|---------------------|----------|------------|------------------------|------------------------|-------------|
|                 |                   |               |                        |                         | x)                          |                     |          | 500        | 20.000                 | -                      | 25          |
| A               | P.N. MEKATANI I   | MEDAN         |                        |                         |                             |                     |          | 500        | 15.000                 | 20                     | 50          |
| B               | P.N. MEKATANI II  | PALEMBANG     |                        |                         |                             |                     |          | 500        | 10.000                 | 40                     | 25          |
| C               | P.N. MEKATANI III | BANDJARBARU   |                        |                         |                             |                     |          | -          | -                      | 7                      | 10          |
| D               | P.N. MEKATANI IV  | PONTIANAK     |                        |                         |                             |                     |          | -          | -                      | 35                     | 25          |
| E               | P.N. MEKATANI V   | KUALA KAPUAS  |                        |                         |                             |                     |          | 250        | 10.000                 | -                      | 100         |
| F               | P.N. MEKATANI VI  | MAKASSAR      |                        |                         |                             |                     |          | 100        | 2.500                  | -                      | 50          |
| G               | P.N. MEKATANI VII | KUPANG        |                        |                         |                             |                     |          | 1.000      | 10.000                 | -                      | 25          |
| H               | PROJEK TANDJUNG   | TANDJUNG      |                        |                         |                             |                     |          | 500        | 10.000                 | -                      | -           |
| I               | PROJEK KENDARI    | KENDARI       |                        |                         |                             |                     |          | -          | 25.000                 | -                      | -           |
| J               | PROMEDA           | DJAWA-BARAT   |                        |                         |                             |                     |          | -          | 25.000                 | -                      | -           |
| K               | PROMEDA           | DJAWA-TENGAH  |                        |                         |                             |                     |          | -          | 25.000                 | -                      | -           |
| L               | PROMEDA           | DJAWA-TIMUR   |                        |                         |                             |                     |          | -          | -                      | -                      | -           |
| M               | B.P.U. MEKATANI   | DJAKARTA      |                        |                         |                             |                     |          |            |                        |                        |             |
| D J U M L A H : |                   |               |                        |                         |                             |                     |          | 3.350      | 152.500                | 102                    | 320         |

x) Lihat lampiran



DAFTAR RENTJANA P.N.-2 & B.P.U. MEKATANI

TARGET INCOME 1965.

| NOMOR         | NAMA PROJEK      | TEMPAT PROJEK | RESEARCH &<br>SURVEY<br>( HA )<br>Rp./Ribuan | BANGUN -<br>B. NGUNAN<br>Rp./Ribuan | PERALATAN<br>MEKANISASI<br>Rp./Ribuan | PERALATAN<br>TRANSPORT<br>Rp./Ribu | PERSONIL<br>Rp./Ribu | STATE-FARM<br>Rp./Ribu | PEMBUKAAN<br>TANAH<br>RAKJAT<br>Rp./Ribu | PEMBUKAAN<br>PASANG<br>SURUT<br>Rp./Ribu | PETERNAKA<br>Rp./Ribu |
|---------------|------------------|---------------|--|-------------------------------------|---------------------------------------|------------------------------------|----------------------|------------------------|--|--|-----------------------|
| A.            | P.N.MEKATANI I   | M E D A N     |  |                                     |                                       |                                    |                      | 33.000                 | 22.000                                   | -  | 750                   |
| B.            | P.N.MEKATANI II  | PALEMBANG     |  |                                     |                                       |                                    |                      | 33.000                 | 16.500                                   | 15.400                                   | 1.500                 |
| C.            | P.N.MEKATANI III | BANDJARBARU   |  |                                     |                                       |                                    |                      | 33.000                 | 11.000                                   | 16.500                                   | 750                   |
| D.            | P.N.MEKATANI IV  | PONTIANAK     |  |                                     |                                       |                                    |                      | -                      | -  | 4.400                                    | 350                   |
| E.            | P.N.MEKATANI V   | KUALA KAPUAS  |  |                                     |                                       |                                    |                      | -                      | -  | 16.500                                   | 300                   |
| F.            | P.N.MEKATANI VI  | MAKASSAR      |  |                                     |                                       |                                    |                      | 16.000                 | 11.000                                   | -  | 750                   |
| G.            | P.N.MEKATANI VII | KUPANG        |  |                                     |                                       |                                    |                      | 6.600                  | 2.750                                    | -  | 3.090                 |
| H.            | PROJEK TANDJUNG  | TANDJUNG      |  |                                     |                                       |                                    |                      | 66.000                 | 11.000                                   | -  | 1.500                 |
| I.            | PROJEK KENDARI   | KENDARI       |  |                                     |                                       |                                    |                      | 33.000                 | 11.000                                   | -  | 750                   |
| J.            | P R O M E D A    | DJAWA BARAT   |  |                                     |                                       |                                    |                      | -                      | 27.500                                   | -  | -                     |
| K.            | "-               | DJAWA TENGAH  |  |                                     |                                       |                                    |                      | -                      | 27.500                                   | -  | -                     |
| L.            | "-               | DJAWA TIMUR   |  |                                     |                                       |                                    |                      | -                      | 27.500                                   | -  | -                     |
| M.            | B.P.U.MEKATANI   | DJAKARTA      |  |                                     |                                       |                                    |                      | -                      | -  | -  | -                     |
| D J U M L A H |                  |               |  |                                     |                                       |                                    |                      | 220,6 djuta            | 167,7 dju<br>ta                          | 52,8 djuta                               | 9,65 djuta            |



RENTJANA - TARGET  
PERUSAHAAN MEKANISASI PERTANIAN NEGARA  
B. P. U. & P.N.2 "MEKATANI"  
TAHUN : 1966



DAFTAR RENTJANA P.N.-2 & B.P.U. MEKATANI

TARGET LUAS 1966.

| NOMOR           | NAMA PROJEK       | TEMPAT PROJEK   | RESEARCH & SURVEY ( HA ) | BANGUN-BANGUNAN (M2 -BO) | PERALATAN MEKANISASI (UNIT) | PERALATAN TRANSPORT | PERSONIL | STATE-FARM | PEMBUKAAN TANAH RAKJAT | PEMBUKAAN PASANG SURUT | PETER-NAKAN |
|-----------------|-------------------|-----------------|--------------------------|--------------------------|-----------------------------|---------------------|----------|------------|------------------------|------------------------|-------------|
|                 |                   |                 |                          |                          | x)                          |                     |          |            |                        |                        |             |
| A.              | P.N. MEKATANI I   | M E D A N       | 75.000                   | 8.000                    | 1/3                         | 120                 | 600      | 1.000      | 6.000                  | -                      | 100         |
| B.              | P.N. MEKATANI II  | PALEMBANG       | 75.000                   | 10.500                   | 1/3                         | 120                 | 650      | 1.000      | 4.000                  | 1.000                  | 200         |
| C.              | P.N. MEKATANI III | BANDJARBARU     | 75.000                   | 2.000                    | 1/4                         | 110                 | 650      | 1.000      | 2.000                  | 2.500                  | 100         |
| D.              | P.N. MEKATANI IV  | PONTIANAK       | 75.000                   | 700                      | -                           | 12                  | 30       | -          | -                      | 500                    | 50          |
| E.              | P.N. MEKATANI V   | KUALA KAPUAS    | 75.000                   | 700                      | -                           | 12                  | 30       | -          | -                      | 2.500                  | 50          |
| F.              | P.N. MEKATANI VI  | M A K A S A R   | 40.000                   | 4.000                    | 1/6                         | 55                  | 300      | 500        | 2.000                  | -                      | 100         |
| G.              | P.N. MEKATANI VII | K U P A N G     | 40.000                   | 2.500                    | 1/25                        | 30                  | 130      | 250        | 500                    | -                      | 400         |
| H.              | PROJEK TANDJUNG   | TANDJUNG        | 75.000                   | 6.000                    | 1/5                         | 110                 | 300      | 2.000      | 3.000                  | -                      | -           |
| I.              | PROJEK KENDARI    | K E N D A R I   | 35.000                   | 4.000                    | 1/6                         | 60                  | 200      | 1.000      | 1.500                  | -                      | -           |
| J.              | P R O M E D A     | DJAWA BARAT     | -                        | 4.500                    | 1/8                         | 25                  | 100      | -          | 2.500                  | -                      | -           |
| K.              | "                 | DJAWA TENGAH    | -                        | 4.500                    | 1/8                         | 25                  | 100      | -          | 2.500                  | -                      | -           |
| L.              | "                 | DJAWA TIMUR     | -                        | 4.500                    | 1/8                         | 25                  | 100      | -          | 2.500                  | -                      | -           |
| M.              | B.P.U. MEKATANI   | D J A K A R T A | -                        | 6.000                    | -                           | 40                  | 250      | -          | -                      | -                      | -           |
| D J U M L A H : |                   |                 | 565.000                  | 57.900                   |                             | 744                 | 3.445    | 6.750      | 26.500                 | 6.500                  | 1.000       |

x) Lihat lempiran.



DAFTAR RENTJANA P.N.-2 & B.P.U. MEKATANI

TARGET BIAYA 1966.

| NOMOR           | NAMA PROJEK       | TEMPAT PROJEK   | RESEARCH & SURVEY (HA)<br>Rp./Ribuan | BAN GUN-BAN GUNAN<br>Rp./Ribuan | PERALATAN MEKANISASI<br>Rp./Ribuan | PERALATAN TRANSPORT<br>Rp./Ribuan | PERSONIL<br>Rp./Ribuan | STATE-FARM<br>Rp./Ribuan | PEMBUKAAN TANAH RAKJAT<br>Rp./Ribuan | PEMBUKAAN PASANG SURUT<br>Rp./Ribuan | PETER-NAKAN<br>Rp./Ribuan |
|-----------------|-------------------|-----------------|--------------------------------------|---------------------------------|------------------------------------|-----------------------------------|------------------------|--------------------------|--------------------------------------|--------------------------------------|---------------------------|
|                 |                   |                 |                                      |                                 |                                    |                                   | 72.000                 | 60.000                   | 60.000                               | -                                    | 360                       |
| A.              | P.N. MEKATANI I   | M E D A N       | 39.000                               | 320.000                         |                                    |                                   | 78.000                 | 60.000                   | 40.000                               | 28.000                               | 720                       |
| B.              | P.N. MEKATANI II  | PALEMBANG       | 39.000                               | 420.000                         |                                    |                                   | 78.000                 | 60.000                   | 20.000                               | 30.000                               | 360                       |
| C.              | P.N. MEKATANI III | BANDJARBARU     | 39.000                               | 80.000                          |                                    |                                   | 3.600                  | -                        | -                                    | 10.000                               | 180                       |
| D.              | P.N. MEKATANI IV  | PONTIANAK       | 39.000                               | 28.000                          |                                    |                                   | 3.600                  | -                        | -                                    | 30.000                               | 180                       |
| E.              | P.N. MEKATANI V   | KUALA KAPUAS    | 39.000                               | 28.000                          |                                    |                                   | 36.000                 | 30.000                   | 20.000                               | -                                    | 360                       |
| F.              | P.N. MEKATANI VI  | M A K A S A R   | 21.000                               | 160.000                         |                                    |                                   | 15.000                 | 15.000                   | 5.000                                | -                                    | 1.500                     |
| G.              | P.N. MEKATANI VII | K U P A N G     | 21.000                               | 100.000                         |                                    |                                   | 36.000                 | 120.000                  | 30.000                               | -                                    | -                         |
| H.              | PROJEK TANDJUNG   | TANDJUNG        | 39.000                               | 240.000                         |                                    |                                   | 24.000                 | 60.000                   | 15.000                               | -                                    | -                         |
| I.              | PROJEK KENDARI    | K E N D A R I   | 18.000                               | 160.000                         |                                    |                                   | 12.000                 | -                        | 25.000                               | -                                    | -                         |
| J.              | P R O M E D A     | DJAWA BARAT     | -                                    | 180.000                         |                                    |                                   | 12.000                 | -                        | 25.000                               | -                                    | -                         |
| K.              | "                 | DJAWA TENGAH    | -                                    | 180.000                         |                                    |                                   | 12.000                 | -                        | 25.000                               | -                                    | -                         |
| L.              | "                 | DJAWA TIMUR     | -                                    | 180.000                         |                                    |                                   | 30.000                 | -                        | -                                    | -                                    | -                         |
| M.              | B.P.U. MEKATANI   | D J A K A R T A | -                                    | 540.000                         |                                    |                                   |                        |                          |                                      |                                      |                           |
| D J U M L A H : |                   |                 | 294 djuta                            | 2.616 djuta                     |                                    |                                   | 412,2 djt              | 405 djuta                | 265 djuta                            | 98 djuta                             | 3,66 djuta                |



DAFTAR RENTJANA P.N.-2 & B.P.U. MEKATANI

TARGET PRODUKSI 1966.

| NOMOR           | NAMA PROJEK       | TEMPAT PROJEK   | RESEARCH & SURVEY (HA) | BAN GUN-BANGUNAN (M2-BO) | PERALATAN MEKANISASI (UNIT) | PERALATAN TRANSPORT | PERSONIL | STATE-FARM (TON) | PEMBUKAAN TANAH RAKJAT (DJAM) | PEMBUKAAN PASANG SURUT ( KM ) | PETERNAKAN (EKOR) |
|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------|---------------------|----------|------------------|-------------------------------|-------------------------------|-------------------|
|                 |                   |                 |                        |                          | x)                          |                     |          | 1.000            | 60.000                        | -                             | 50                |
| A.              | P.N. MEKATANI I   | M E D A N       |                        |                          |                             |                     |          | 1.000            | 40.000                        | 35                            | 100               |
| B.              | P.N. MEKATANI II  | PALEMBANG       |                        |                          |                             |                     |          | 1.000            | 20.000                        | 80                            | 50                |
| C.              | P.N. MEKATANI III | BANDJARBARU     |                        |                          |                             |                     |          | -                | -                             | 17                            | 25                |
| D.              | P.N. MEKATANI IV  | PONTIANAK       |                        |                          |                             |                     |          | -                | -                             | 70                            | 25                |
| E.              | P.N. MEKATANI V   | KUALA KAPUAS    |                        |                          |                             |                     |          | 500              | 20.000                        | -                             | 50                |
| F.              | P.N. MEKATANI VI  | M A K A S A R   |                        |                          |                             |                     |          | 250              | 5.000                         | -                             | 200               |
| G.              | P.N. MEKATANI VII | K U P A N G     |                        |                          |                             |                     |          | 2.000            | 30.000                        | -                             | -                 |
| H.              | PROJEK TANDJUNG   | TANDJUNG        |                        |                          |                             |                     |          | 1.000            | 15.000                        | -                             | -                 |
| I.              | PROJEK KENDARI    | K E N D A R I   |                        |                          |                             |                     |          | -                | 25.000                        | -                             | -                 |
| J.              | P R O M E D A     | DJAWA BARAT     |                        |                          |                             |                     |          | -                | 25.000                        | -                             | -                 |
| K.              | -"-               | DJAWA TENGAH    |                        |                          |                             |                     |          | -                | 25.000                        | -                             | -                 |
| L.              | -"-               | DJAWA TIMUR     |                        |                          |                             |                     |          | -                | -                             | -                             | -                 |
| M.              | B.P.U. MEKATANI   | D J A K A R T A |                        |                          |                             |                     |          | 6.750            | 265.000                       | 202                           | 500               |
| D J U M L A H : |                   |                 |                        |                          |                             |                     |          |                  |                               |                               |                   |

x) Lihat lampiran.



DAFTAR RENTJANA P.N.-2 & B.P.U. MEKATANI

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TARGET INCOME 1966.

| NOMOR           | NAMA PROJEK       | TEMPAT PROJEK   | RESEARCH & SURVEY (HA)<br>Rp./Ribuan | BANGUN-BANGUNAN<br>Rp./Ribuan | PERALATAN MEKANISASI<br>Rp./Ribuan | PERALATAN TRANSPORT<br>Rp./Ribu | PERSO-NIL<br>Rp./Ribu | STATE-FARM<br>Rp./Ribu | PEMBUKAAN TANAH RAKJAT<br>Rp./Ribu | PEMBUKAAN PASANG SURUT<br>Rp./Ribu | PETERNAKAN<br>Rp./Ribu |
|-----------------|-------------------|-----------------|--------------------------------------|-------------------------------|------------------------------------|---------------------------------|-----------------------|------------------------|------------------------------------|------------------------------------|------------------------|
| A.              | P.N. MEKATANI I   | M E D A N       |                                      |                               |                                    |                                 |                       | 66.000                 | 66.000                             | -                                  | 2.000                  |
| B.              | P.N. MEKATANI II  | PALEMBANG       |                                      |                               |                                    |                                 |                       | 66.000                 | 44.000                             | 30.000                             | 4.000                  |
| C.              | P.N. MEKATANI III | BANDJARBARU     |                                      |                               |                                    |                                 |                       | 66.000                 | 22.000                             | 33.000                             | 2.000                  |
| D.              | P.N. MEKATANI IV  | PONTIANAK       |                                      |                               |                                    |                                 |                       | -                      | -                                  | 11.000                             | 1.000                  |
| E.              | P.N. MEKATANI V   | KUALA KAPUAS    |                                      |                               |                                    |                                 |                       | -                      | -                                  | 33.000                             | 1.000                  |
| F.              | P.N. MEKATANI VI  | M A K A S S A R |                                      |                               |                                    |                                 |                       | 33.500                 | 22.000                             | -                                  | 2.000                  |
| G.              | P.N. MEKATANI VII | K U P A N G     |                                      |                               |                                    |                                 |                       | 17.000                 | 5.500                              | -                                  | 8.000                  |
| H.              | PROJEK TANDJUNG   | TANDJUNG        |                                      |                               |                                    |                                 |                       | 138.000                | 33.000                             | -                                  | -                      |
| I.              | PROJEK KENDARI    | K E N D A R I   |                                      |                               |                                    |                                 |                       | 66.000                 | 17.000                             | -                                  | -                      |
| J.              | P R O M E D A     | DJAWA BARAT     |                                      |                               |                                    |                                 |                       | -                      | 16.000                             | -                                  | -                      |
| K.              | -"-               | DJAWA TENGAH    |                                      |                               |                                    |                                 |                       | -                      | 16.000                             | -                                  | -                      |
| L.              | -"-               | DJAWA TIMUR     |                                      |                               |                                    |                                 |                       | -                      | 16.000                             | -                                  | -                      |
| M.              | B.P.U. MEKATANI   | D J A K A R T A |                                      |                               |                                    |                                 |                       | -                      | -                                  | -                                  | -                      |
| D J U M L A H : |                   |                 |                                      |                               |                                    |                                 |                       | 452,5 djuta            | 257,5 djuta                        | 107,8 djuta                        | 80 djuta               |



DAFTAR RENTJANA P.N.-2 & B.P.U. MEKATANI

TARGET INCOME 1966.

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| NOMOR           | NAMA PROJEK       | TEMPAT PROJEK   | RESEARCH & SURVEY (HA)<br>Rp./Ribuan | BAN GUN-<br>HANGUNAN<br>Rp./Ribuan | PERALATAN<br>MEKANISASI<br>Rp./Ribuan | PERALATAN<br>TRANSPORT<br>Rp./Ribu | PERSO-<br>NIL<br>Rp./<br>Ribu | STATE-<br>FARM<br>Rp./Ribu | PEMBUKAAN<br>TANAH<br>RAKJAT<br>Rp./Ribu | PEMBUKAAN<br>PASANG<br>SURUT<br>Rp./Ribu | PETERNAKAN<br>Rp./Ribu |
|-----------------|-------------------|-----------------|--------------------------------------|------------------------------------|---------------------------------------|------------------------------------|-------------------------------|----------------------------|--|--|------------------------|
| A.              | P.N. MEKATANI I   | M E D A N       |                                      |                                    |                                       |                                    |                               | 66.000                     | 66.000                                   | -  | 2.000                  |
| B.              | P.N. MEKATANI II  | PALEMBANG       |                                      |                                    |                                       |                                    |                               | 66.000                     | 44.000                                   | 30.000                                   | 4.000                  |
| C.              | P.N. MEKATANI III | BANDJARBARU     |                                      |                                    |                                       |                                    |                               | 66.000                     | 22.000                                   | 33.000                                   | 2.000                  |
| D.              | P.N. MEKATANI IV  | PONTIANAK       |                                      |                                    |                                       |                                    |                               | -                          | -  | 11.000                                   | 1.000                  |
| E.              | P.N. MEKATANI V   | KUALA KAPUAS    |                                      |                                    |                                       |                                    |                               | -                          | -  | 33.000                                   | 1.000                  |
| F.              | P.N. MEKATANI VI  | M A K A S S A R |                                      |                                    |                                       |                                    |                               | 33.500                     | 22.000                                   | -  | 2.000                  |
| G.              | P.N. MEKATANI VII | K U P A N G     |                                      |                                    |                                       |                                    |                               | 17.000                     | 5.500                                    | -  | 8.000                  |
| H.              | PROJEK TANDJUNG   | TANDJUNG        |                                      |                                    |                                       |                                    |                               | 138.000                    | 33.000                                   | -  | -                      |
| I.              | PROJEK KENDARI    | K E N D A R I   |                                      |                                    |                                       |                                    |                               | 66.000                     | 17.000                                   | -  | -                      |
| J.              | P R O M E D A     | DJAWA BARAT     |                                      |                                    |                                       |                                    |                               | -                          | 16.000                                   | -  | -                      |
| K.              | -"-               | DJAWA TENGAH    |                                      |                                    |                                       |                                    |                               | -                          | 16.000                                   | -  | -                      |
| L.              | -"-               | DJAWA TIMUR     |                                      |                                    |                                       |                                    |                               | -                          | 16.000                                   | -  | -                      |
| M.              | B.P.U. MEKATANI   | D J A K A R T A |                                      |                                    |                                       |                                    |                               | -                          | -  | -  | -                      |
| D J U M L A H : |                   |                 |                                      |                                    |                                       |                                    |                               | 452,5 djuta                | 257,5 djuta                              | 107,8 djuta                              | 80 djuta               |



RENTJANA - TARGET

PERUSAHAAN MEKANISASI PERTANIAN NEGARA

B. P. U. & P. N-2 "MEKATANI"

TAHUN : 1967



DAFTAR RENTJANA P.N.-2 & B.P.U. MEKATANI

TARGET LUAS 1967

| NOMOR           | NAMA PROJEK       | TEMPAT PROJEK | RESEARCH & SURVEY (HA) | BANGUN-BANGUNAN (M2-BO) | PERALATAN MEKANISASI (UNIT) | PERALATAN TRANSPORT | PERSONIL | STATE FARM | PEMBUKAAN TANAH RAKJAT | PEMBUKAAN PASANG SURUT | PETERNAKAN |
|-----------------|-------------------|---------------|------------------------|-------------------------|-----------------------------|---------------------|----------|------------|------------------------|------------------------|------------|
|                 |                   |               |                        |                         | x)                          |                     |          |            |                        |                        |            |
| A.              | P.N. MEKATANI I   | MEDAN         | 15.000                 | 9.000                   | 1/3                         | 120                 | 700      | 1.500      | 7.000                  | -                      | 150        |
| B.              | P.N. MEKATANI II  | PALEMBANG     | 15.000                 | 12.000                  | 1/2                         | 120                 | 700      | 1.500      | 5.000                  | 1.000                  | 150        |
| C.              | P.N. MEKATANI III | BANDJARBARU   | 15.000                 | 7.000                   | 1/3                         | 120                 | 700      | 1.500      | 2.500                  | 3.750                  | 150        |
| D.              | P.N. MEKATANI IV  | PONTIANAK     | 15.000                 | 500                     | -                           | 15                  | 30       | -          | -                      | 750                    | 75         |
| E.              | P.N. MEKATANI V   | KUALA KAPUAS  | 15.000                 | 500                     | -                           | 15                  | 30       | -          | -                      | 3.000                  | 75         |
| F.              | P.N. MEKATANI VI  | M A K A S A R | 5.000                  | 6.000                   | 1/5                         | 60                  | 300      | 3.000      | 3.000                  | -                      | 150        |
| G.              | P.N. MEKATANI VII | K U P A N G   | 5.000                  | 2.500                   | 1/20                        | 35                  | 150      | 375        | 750                    | -                      | 750        |
| H.              | PROJEK TANDJUNG   | TANDJUNG      | 15.000                 | 9.000                   | 1/5                         | 110                 | 350      | 3.200      | 4.000                  | -                      | 350        |
| I.              | PROJEK KENDARI    | K E N D A R I | 10.000                 | 6.000                   | 1/5                         | 110                 | 300      | 1.500      | 2.500                  | -                      | 150        |
| J.              | P R O M E D A     | DJAWA BARAT   | -                      | 4.500                   | 1/7                         | 30                  | 150      | -          | 2.500                  | -                      | -          |
| K.              | -"-               | DJAWA TENGAH  | -                      | 4.500                   | 1/7                         | 30                  | 150      | -          | 2.500                  | -                      | -          |
| L.              | -"-               | DJAWA TIMUR   | -                      | 4.500                   | 1/7                         | 30                  | 150      | -          | 2.500                  | -                      | -          |
| M.              | B.P.U. MEKATANI   | DJAKARTA      | -                      | 6.000                   | -                           | 40                  | 300      | -          | -                      | -                      | -          |
| D J U M L A H : |                   |               | 110.000                | 72.000                  |                             | 835                 | 4.010    | 12.575     | 32.250                 | 8.500                  | 2.000      |

x) Lihat lampiran



DAFTAR RENTJANA P.N.-2 & B.P.U. MEKATANI

TARGET BIAYA 1967

| NOMOR     | NAMA PROJEK       | TEMPAT PROJEK | RESEARCH & SURVEY (HA)<br>Rp./Ribuan | BANGUN-BANGUNAN<br>Rp./Ribuan | PERALATAN MEKANI-SASI<br>Rp./Ribuan | PERALATAN TRANS-PORT<br>Rp./Ribuan | PERSO-NIL<br>Rp./Ribuan | STATE-FARM<br>Rp./Ribuan | PEMBU-KAAN TANAH BAKJAT<br>Rp./Ribuan | PEMBUKA-AN PASANG SURUT<br>Rp./Ribuan | PERTER-NAKAN<br>Rp./Ribuan |
|-----------|-------------------|---------------|--------------------------------------|-------------------------------|-------------------------------------|------------------------------------|-------------------------|--------------------------|---------------------------------------|---------------------------------------|----------------------------|
| A.        | P.N. MEKATANI I   | M E D A N     | 10.500                               | 360.000                       |                                     |                                    | 126.000                 | 90.000                   | 70.000                                | -                                     | 3.000                      |
| B.        | P.N. MEKATANI II  | PALEMBANG     | 10.500                               | 640.000                       |                                     |                                    | 126.000                 | 90.000                   | 50.000                                | 26.000                                | 3.500                      |
| C.        | P.N. MEKATANI III | BANDJARBARU   | 10.500                               | 280.000                       |                                     |                                    | 126.000                 | 90.000                   | 25.000                                | 45.000                                | 1.750                      |
| D.        | P.N. MEKATANI IV  | PONTIANAK     | 10.500                               | 20.000                        |                                     |                                    | 6.000                   | -                        | -                                     | 15.000                                | 1.500                      |
| E.        | P.N. MEKATANI V   | KUALA KAPUAS  | 10.500                               | 20.000                        |                                     |                                    | 6.000                   | -                        | -                                     | 45.000                                | 1.500                      |
| F.        | P.N. MEKATANI VI  | MAKASSAR      | 3.500                                | 240.000                       |                                     |                                    | 54.000                  | 45.000                   | 30.000                                | -                                     | 750                        |
| G.        | P.N. MEKATANI VII | K U P A N G   | 3.500                                | 100.000                       |                                     |                                    | 27.000                  | 22.500                   | 7.500                                 | -                                     | 7.000                      |
| H.        | PROJEK TANDJUNG   | TANDJUNG      | 10.500                               | 360.000                       |                                     |                                    | 63.000                  | 192.000                  | 40.000                                | -                                     | 3.500                      |
| I.        | PROJEK KENDARI    | KENDARI       | 3.500                                | 240.000                       |                                     |                                    | 54.000                  | 90.000                   | 25.000                                | -                                     | 1.750                      |
| J.        | P R O M E D A     | DJAWA BARAT   | -                                    | 180.000                       |                                     |                                    | 20.000                  | -                        | 25.000                                | -                                     | -                          |
| K.        | -"-               | DJAWA TENGAH  | -                                    | 180.000                       |                                     |                                    | 20.000                  | -                        | 25.000                                | -                                     | -                          |
| L.        | -"-               | DJAWA TIMUR   | -                                    | 180.000                       |                                     |                                    | 20.000                  | -                        | 25.000                                | -                                     | -                          |
| M.        | B.P.U. MEKATANI   | DJAKARTA      | -                                    | 540.000                       |                                     |                                    | 50.000                  | -                        | -                                     | -                                     | -                          |
| DJUMLAH : |                   |               | 73,5<br>djuta                        | 3.340,-<br>djuta              |                                     |                                    | 698,-<br>djuta          | 619,5<br>djuta           | 322,5<br>djuta                        | 153<br>djuta                          | 24,25<br>djuta             |



DAFTAR RENTJANA P.N.-2 & B.P.U. MEKATANI

TARGET PRODUKSI 1967.

| NOMOR           | NAMA PROJEK      | TEMPAT PROJEK | RESEARCH & SURVEY (HA) | BANGUN-BANGUNAN (M2-BO) | PERALATAN; MEKANISASI (UNIT) | PERALATAN TRANSPORT | PERSONIL | STATE-FARM (TON) | PEMBUKAAN TANAH RAKJAT (DJAM) | PEMBUKAAN PASANG SURUT (KM) | PERTERNAKAN (EKOR) |
|-----------------|------------------|---------------|------------------------|-------------------------|------------------------------|---------------------|----------|------------------|-------------------------------|-----------------------------|--------------------|
|                 |                  |               |                        |                         | x)                           |                     |          |                  |                               |                             |                    |
| A.              | P.N.MEKATANI I   | MEDAN         |                        |                         |                              |                     |          | 1.500            | 70.000                        | -                           | 75                 |
| B.              | P.N.MEKATANI II  | PALEMBANG     |                        |                         |                              |                     |          | 1.500            | 50.000                        | 35                          | 75                 |
| C.              | P.N.MEKATANI III | BANDJARBARU   |                        |                         |                              |                     |          | 1.500            | 20.000                        | 120                         | 75                 |
| D.              | P.N.MEKATANI IV  | PONTIANAK     |                        |                         |                              |                     |          | -                | -                             | 25                          | 32                 |
| E.              | P.N.MEKATANI V   | KUALA KAPUAS  |                        |                         |                              |                     |          | -                | -                             | 100                         | 32                 |
| F.              | P.N.MEKATANI VI  | MAKASSAR      |                        |                         |                              |                     |          | 3.000            | 30.000                        | -                           | 75                 |
| G.              | P.N.MEKATANI VII | K U P A N G   |                        |                         |                              |                     |          | 375              | 7.500                         | -                           | 350                |
| H.              | PROJEK TANDJUNG  | TANDJUNG      |                        |                         |                              |                     |          | 3.200            | 40.000                        | -                           | 75                 |
| I.              | PROJEK KENDARI   | K E N D A R I |                        |                         |                              |                     |          | 1.500            | 25.500                        | -                           | -                  |
| J.              | P R O M E D A    | DJAWA BARAT   |                        |                         |                              |                     |          | -                | 25.000                        | -                           | -                  |
| K.              | -"-              | DJAWA TENGAH  |                        |                         |                              |                     |          | -                | 25.000                        | -                           | -                  |
| L.              | -"-              | DJAWA TIMUR   |                        |                         |                              |                     |          | -                | 25.000                        | -                           | -                  |
| M.              | B.P.U. MEKATANI  | DJAKARTA      |                        |                         |                              |                     |          | -                | -                             | -                           | -                  |
| D J U M L A H : |                  |               |                        |                         |                              |                     |          | 12.575           | 318.500                       | 280                         | 757                |

x) Lihat lampiran



DAFTAR RENTJANA P.N.-2 & B.P.U. MEKATANI

TARGET INCOME 1967.

| NOMOR | NAMA PROJEK      | TEMPAT PROJEK | RESEARCH & SURVEY (HA) Rp./Ribuan | BANGUN-BANGUNAN Rp./Ribuan | PERALATAN MEKANISASI Rp./Ribuan | PERALATAN TRANSPORT Rp./Ribuan | PERSO-NIL Rp./Ribu | STATE-FARM Rp./Ribu | PEMBUKAAN TANAH RAKJAT Rp./Ribu | PEMBUKAAN PASANG SURUT Rp./Ribu | PETERNAKAN Rp./Ribu |
|-------|------------------|---------------|-----------------------------------|----------------------------|---------------------------------|--------------------------------|--------------------|---------------------|---------------------------------|---------------------------------|---------------------|
|       |                  |               |                                   |                            |                                 |                                |                    | 100.000             | 80.000                          | -                               | 6.000               |
| A.    | P.N.MEKATANI I   | M E D A N     |                                   |                            |                                 |                                |                    | 100.000             | 60.000                          | 30.000                          | 5.500               |
| B.    | P.N. MEKATANI II | PALEMBANG     |                                   |                            |                                 |                                |                    | 100.000             | 30.000                          | 49.500                          | 2.750               |
| C.    | P.N.MEKATANI III | BANDJARBARU   |                                   |                            |                                 |                                |                    | -                   | -                               | 16.500                          | 3.000               |
| D.    | P.N.MEKATANI IV  | PONTIANAK     |                                   |                            |                                 |                                |                    | -                   | -                               | 49.500                          | 3.000               |
| E.    | P.N.MEKATANI V   | KUALA KAPUAS  |                                   |                            |                                 |                                |                    | 50.000              | 35.000                          | -                               | 2.750               |
| F.    | P.N.MEKATANI VI  | MAKASAR       |                                   |                            |                                 |                                |                    | 25.000              | 99.000                          | -                               | 16.000              |
| G.    | P.N.MEKATANI VII | K U P A N G   |                                   |                            |                                 |                                |                    | 210.000             | 50.000                          | -                               | 5.500               |
| H.    | PROJEK TANDJUNG  | TANDJUNG      |                                   |                            |                                 |                                |                    | 100.000             | 30.000                          | -                               | 2.750               |
| I.    | PROJEK KENDARI   | KENDARI       |                                   |                            |                                 |                                |                    | -                   | 30.000                          | -                               | -                   |
| J.    | P R O M E D A    | DJAWA BARAT   |                                   |                            |                                 |                                |                    | -                   | 30.000                          | -                               | -                   |
| K.    | -"-              | DJAWA TENGAH  |                                   |                            |                                 |                                |                    | -                   | 30.000                          | -                               | -                   |
| L.    | -"-              | DJAWA TIMUR   |                                   |                            |                                 |                                |                    | -                   | -                               | -                               | -                   |
| M.    | B.P.U.MEKATANI   | DJAKARTA      |                                   |                            |                                 |                                |                    |                     |                                 |                                 |                     |
|       | DJUMLAH :        |               |                                   |                            |                                 |                                |                    | 685<br>djuta        | 474<br>djuta                    | 146,3<br>djuta                  | 51,25<br>djuta      |



RENTJANA - TARGET  
PERUSAHAAN MEKANISASI PERTANIAN NEGARA  
B.P.U. & P.N.-2 "MEKATANI"  
TAHUN : 1968.



DAFTAR RENTJANA P.N.-2 & B.P.U. MEKATANI  
TARGET BIAJA 1968

| NOMOR           | NAMA PROJEK       | TEMPAT PROJEK | RESEARCH & SURVEY<br>(HA)<br>Rp./Ribuan | BANGUN BANGUNAN<br>Rp/Ribuan | PERALATAN MEKANISASI<br>Rp/Ribuan | PERALATAN TRANSPORT<br>Rp/Ribuan | PERSONIL<br>Rp/Ribuan | STATE-FARM<br>Rp/Ribuan | PEMBUKAAN TANAH RAKJAT<br>Rp./Ribuan | PEMBUKAAN PASANG SURUT<br>Rp./Ribuan | PERTERNAKAN<br>Rp./Ribuan |
|-----------------|-------------------|---------------|---|------------------------------|-----------------------------------|----------------------------------|-----------------------|-------------------------|--------------------------------------|--------------------------------------|---------------------------|
| A               | P.N. MEKATANI I   | MEDAN         | 10.000                                  | 250.000                      | -                                 | -                                | 135.000               | 120.000                 | 80.000                               | -                                    | 4.000                     |
| B               | P.N. MEKATANI II  | PALEMBANG     | 10.000                                  | 250.000                      | -                                 | -                                | 135.000               | 120.000                 | 60.000                               | 56.000                               | 5.000                     |
| C               | P.N. MEKATANI III | BANDJARBARU   | 10.000                                  | 250.000                      | -                                 | -                                | 135.000               | 120.000                 | 40.000                               | 60.000                               | 2.500                     |
| D               | P.N. MEKATANI IV  | PONTIANAK     | 10.000                                  | 100.000                      | -                                 | -                                | 12.000                | -                       | -                                    | 20.000                               | 2.000                     |
| E               | P.N. MEKATANI V   | KUALA KAPUAS  | 10.000                                  | 100.000                      | -                                 | -                                | 12.000                | -                       | -                                    | 60.000                               | 2.000                     |
| F               | P.N. MEKATANI VI  | MAKASSAR      | 5.000                                   | 375.000                      | -                                 | -                                | 63.000                | 60.000                  | 40.000                               | -                                    | 2.500                     |
| G               | P.N. MEKATANI VII | KUPANG        | 5.000                                   | 375.000                      | -                                 | -                                | 36.000                | 30.000                  | 10.000                               | -                                    | 10.000                    |
| H               | PROJEK TANDJUNG   | TANDJUNG      | 10.000                                  | 250.000                      | -                                 | -                                | 135.000               | 192.000                 | 40.000                               | -                                    | 5.000                     |
| I               | PROJEK KENDARI    | KENDARI       | 5.000                                   | 375.000                      | -                                 | -                                | 135.000               | 120.000                 | 40.000                               | -                                    | 2.500                     |
| J               | PROMEDA           | DJAWA-BARAT   | -                                       | 75.000                       | -                                 | -                                | 36.000                | -                       | 25.000                               | -                                    | -                         |
| K               | PROMEDA           | DJAWA-TENGAH  | -                                       | 75.000                       | -                                 | -                                | 36.000                | -                       | 25.000                               | -                                    | -                         |
| L               | PROMEDA           | DJAWA-TIMUR   | -                                       | 75.000                       | -                                 | -                                | 36.000                | -                       | 25.000                               | -                                    | -                         |
| M               | B.P.U. MEKATANI   | DJAKARTA      | -                                       | 50.000                       | -                                 | -                                | 54.000                | -                       | -                                    | -                                    | -                         |
| D J U M L A H : |                   |               | 75 djuta                                | 2.600 dju-<br>ta.            | -                                 | -                                | 960 djuta             | 762 djuta               | 385 djuta                            | 196 djuta                            | 35.5 djuta.               |



DAFTAR BENTJANA P.N. - 2 & B.P.U. MEKATANI  
T A R G E T L U A S 1968

| NOMOR           | NAMA PROJEK       | TEMPAT PROJEK | RESEARCH & SURVEY (HA) | BANGUN BANGUNAN (M2 - BØ) | PERALATAN MEKAN (UNIT) | PERALATAN TRANSPORT | PERSONIL | STATE-FARM | PEMBUKAAN TANAH RAKJAT | PEMBUKAAN PASANG SURUT | PERTERNAKAN |
|-----------------|-------------------|---------------|------------------------|---------------------------|------------------------|---------------------|----------|------------|------------------------|------------------------|-------------|
| A               | P.N. MEKATANI I   | MEDAN         | 100.000                | 5.000                     | x)<br>1                | 200                 | 750      | 2.000      | 8.000                  | -                      | 200         |
| B               | P.N. MEKATANI II  | PALEMBANG     | 100.000                | 5.000                     | 1                      | 200                 | 750      | 2.000      | 6.000                  | 2.000                  | 500         |
| C               | P.N. MEKATANI III | BANDJARBARU   | 100.000                | 5.000                     | 1                      | 200                 | 750      | 2.000      | 4.000                  | 5.000                  | 200         |
| D               | P.N. MEKATANI IV  | PONTIANAK     | 100.000                | 2.000                     | -                      | 25                  | 50       | -          | -                      | 1.000                  | 100         |
| E               | P.N. MEKATANI V   | KUALA KAPUAS  | 100.000                | 2.000                     | -                      | 25                  | 50       | -          | -                      | 4.000                  | 100         |
| F               | P.N. MEKATANI VI  | MAKASSAR      | 50.000                 | 7.500                     | $\frac{1}{2}$          | 100                 | 350      | 1.000      | 4.000                  | -                      | 200         |
| G               | P.N. MEKATANI VII | K U P A N G   | 50.000                 | 7.500                     | $\frac{1}{2}$          | 50                  | 200      | 500        | 1.000                  | -                      | 1.000       |
| H               | PROJEK TANDJUNG   | TANDJUNG      | 100.000                | 5.000                     | 1                      | 200                 | 750      | 3.200      | 4.000                  | -                      | 500         |
| I               | PROJEK KENDARI    | KENDARI       | 50.000                 | 7.500                     | 1                      | 200                 | 750      | 2.000      | 4.000                  | -                      | 200         |
| J               | PROMEDA           | DJAWA-BARAT   | -                      | 1.500                     | $\frac{1}{2}$          | 50                  | 200      | -          | 2.500                  | -                      | -           |
| K               | PROMEDA           | DJAWA-TENGAH  | -                      | 1.500                     | $\frac{1}{2}$          | 50                  | 200      | -          | 2.500                  | -                      | -           |
| L               | PROMEDA           | DJAWA-TIMUR   | -                      | 1.500                     | $\frac{1}{2}$          | 50                  | 200      | -          | 2.500                  | -                      | -           |
| M               | B.P.U. MEKATANI   | DJAKARTA      | -                      | 1.000                     | -                      | -                   | 300      | -          | -                      | -                      | -           |
| D J U M L A H : |                   |               | 750.000                | 52,000                    | $7\frac{1}{2}$         | 1.350               | 5.300    | 12.700     | 33.500                 | 12.000                 | 3.000       |

x). Lihat Lampiran



DAFTAR RENTJANA P.N. - 2 & B.P.U. MEKATANI

TARGET PRODUKSI 1968

Nn

| NOMOR           | NAMA PROJEK       | TEMPAT PROJEK   | RESEARCH & SURVEY (HA) | BANGUN-BANGUNAN (M <sup>2</sup> - BO) | PERALATAN MEKANISASI (UNIT) | PERALATAN TRANSPORT | PERSONIL | STATE-FARM (TON) | PEMBUKAAN TANAH RAKJAT (DJ/M) | PEMBUKAAN PASANG SURUT (KM) | PETERNAKAN (EKOR) |
|-----------------|-------------------|-----------------|------------------------|---------------------------------------|-----------------------------|---------------------|----------|------------------|-------------------------------|-----------------------------|-------------------|
|                 |                   |                 |                        |                                       | x)                          |                     |          | 2.000            | 80.000                        | -                           | 100               |
| A               | P.N. MEKATANI I   | M E D A N       |                        |                                       |                             |                     |          | 2.000            | 60.000                        | 70                          | 250               |
| B               | P.N. MEKATANI II  | PALEMBANG       |                        |                                       |                             |                     |          | 2.000            | 40.000                        | 170                         | 100               |
| C               | P.N. MEKATANI III | BANDJARBARU     |                        |                                       |                             |                     |          | -                | -                             | 35                          | 50                |
| D               | P.N. MEKATANI IV  | PONTIANAK       |                        |                                       |                             |                     |          | -                | -                             | 135                         | 50                |
| E               | P.N. MEKATANI V   | KUALA KAPUAS    |                        |                                       |                             |                     |          | 1.000            | 40.000                        | -                           | 100               |
| F               | P.N. MEKATANI VI  | MAKASAR         |                        |                                       |                             |                     |          | 500              | 10.000                        | -                           | 500               |
| G               | P.N. MEKATANI VII | K U P A N G     |                        |                                       |                             |                     |          | 3.200            | 40.000                        | -                           | 250               |
| H               | PROJEK TANDJUNG   | TANDJUNG        |                        |                                       |                             |                     |          | 2.000            | 40.000                        | -                           | 100               |
| I               | PROJEK KENDARI    | K E N D A R I   |                        |                                       |                             |                     |          | -                | 25.000                        | -                           | -                 |
| J               | P R O M E D A     | DJAWA-BARAT     |                        |                                       |                             |                     |          | -                | 25.000                        | -                           | -                 |
| K               | P R O M E D A     | DJAWA-TENGAH    |                        |                                       |                             |                     |          | -                | 25.000                        | -                           | -                 |
| L               | P R O M E D A     | DJAWA-TIMUR     |                        |                                       |                             |                     |          | -                | -                             | -                           | -                 |
| M               | B.P.U. MEKATANI   | D J A K A R T A |                        |                                       |                             |                     |          | 12.700           | 385.000                       | 410                         | 11.500            |
| D J U M L A H : |                   |                 |                        |                                       |                             |                     |          |                  |                               |                             |                   |

X) Lihat Lampiran.



DAFTAR RENTJANA KERDJA P.N.2 & B.P.U. MEKATANI

TARGET INCOME 1968.

| NOMOR           | NAMA PROJEK       | TEMPAT PROJEK   | 'RESEARCH & SURVEY (HA)<br>'Rp./Ribuan | 'BANGUN-BANGUNAN<br>'Rp./Ribuan | 'PERALATAN MEKANISASI<br>'Rp./Ribuan | 'PERALATAN TRANSPORT<br>'Rp./Ribuan | 'PERSONIL STATE-FARM<br>'Rp./Ribuan | 'PEMBUKAAN TANAH RAKJAT<br>'Rp./Ribuan | 'PEMBUKAAN PASANG SURUT<br>'Rp./Ribuan | 'PERTERNAKAN<br>'Rp./Ribuan |             |
|-----------------|-------------------|-----------------|--|---------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|--|--|-----------------------------|-------------|
| A.              | P.N. MEKATANI I   | M E D A N       |  |                                 |                                      |                                     |                                     | 130.000                                | 128.000                                | -                           | 11.000      |
| B.              | P.N. MEKATANI II  | PALEMBANG       |  |                                 |                                      |                                     |                                     | 130.000                                | 96.000                                 | 61.000                      | 7.500       |
| C.              | P.N. MEKATANI III | BANDJARBARU     |  |                                 |                                      |                                     |                                     | 130.000                                | 64.000                                 | 66.000                      | 3.750       |
| D.              | P.N. MEKATANI IV  | PONTIANAK       |  |                                 |                                      |                                     |                                     | -                                      | -                                      | 22.000                      | 5.000       |
| E.              | P.N. MEKATANI V   | KUALA KAPUAS    |  |                                 |                                      |                                     |                                     | -                                      | -                                      | 66.000                      | 5.000       |
| F.              | P.N. MEKATANI VI  | M A K A S S A R |  |                                 |                                      |                                     |                                     | 70.000                                 | 64.000                                 | -                           | 3.750       |
| G.              | P.N. MEKATANI VII | K U P A N G     |  |                                 |                                      |                                     |                                     | 35.000                                 | 15.000                                 | -                           | 15.000      |
| H.              | PROJEK TANDJUNG   | TANDJUNG        |  |                                 |                                      |                                     |                                     | 225.600                                | 60.000                                 | -                           | 7.500       |
| I.              | PROJEK KENDARI    | K E N D A R I   |  |                                 |                                      |                                     |                                     | 130.000                                | 64.000                                 | -                           | 3.750       |
| J.              | P R O M E D A     | DJAWA-DJAWAT    |  |                                 |                                      |                                     |                                     | -                                      | 40.000                                 | -                           | -           |
| K.              | "                 | DJAWA-TENGAH    |  |                                 |                                      |                                     |                                     | -                                      | 40.000                                 | -                           | -           |
| M.              | "                 | DJAWA-TIMUR     |  |                                 |                                      |                                     |                                     | -                                      | 40.000                                 | -                           | -           |
| M.              | B.P.U. MEKATANI   | DJAKARTA        |  |                                 |                                      |                                     |                                     | -                                      | -                                      | -                           | -           |
| D J U M L A H : |                   |                 |  |                                 |                                      |                                     |                                     | 550,6 djuta                            | 585 djuta                              | 215,6 djuta                 | 62,25 djuta |